

Exhibit No. 1Date 4-20-09Bill No. HB 645**Legislative
Fiscal Division**<http://leg.mt.gov/css/fiscal>**School Facilities****Prior Appropriations**

Transfer to School Facilities	\$43,000,000
SSR from the Account for School-Related Appropriations	
School Facilities Admin and Grants	35,034,000
Virtual High School	2,000,000
Specific Grants to Schools	<u>5,966,000</u>
 Total	 \$43,000,000

Current Appropriations

Transfer to School Facilities Account was not Adjusted	\$43,000,000
Changes to SSR from the Account	
Tribal Governments	2,000,000
Specific Grants to Schools Eliminated	(5,966,000)
Virtual High School Eliminated	<u>(2,000,000)</u>
 Net Change (Unallocated)	 (\$5,966,000)

Amount in SSR Appropriations for Schools

Block Grants	20,000,000
School Facilities Admin and Grants	<u>15,034,000</u>

Total - Amount that Should be Transferred	\$35,034,000
Tribal Increase - Amount to Switch to General Fund	2,000,000
Unallocated	<u>5,966,000</u>

Total	\$43,000,000
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Action Necessary		
Reduce transfer to \$35.0 million (amount going to schools)	(\$7,966,000)	Item #2 in Amendment 64515.atp
Change Tribal grants funding to general fund	<u>2,000,000</u>	Item #1 in Amendment 64515.atp
 Balance to General Fund	 (\$5,966,000)	

Fiscal Stabilization

Eliminate New Worker Training	(\$7,994,722)
Add Community Colleges	400,000
Unallocated Fiscal Stabilization	(7,594,722)

Action Needed		
Replace Non-Education General Fund with Stabilization		
General Fund	(7,594,722)	Amendment 64518.atp
Fiscal Stabilization	<u>7,594,722</u>	



School Facilities and Fiscal Stabilization

Total Impact of Both

Reduce General Fund FS	(\$7,594,722)
Unallocated GF Balance	(5,966,000)

Total	(\$13,560,722)
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"Over appropriations of GF"	<u>11,584,112</u>
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Net	(<u>\$1,976,610</u>)
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Welcome Home (Commerce) Transfer	2,000,000
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Net Change to Comparison Sheet	\$23,390
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